

# SAC Meeting #3

February 17, 2026

Conference Room

3:30-4:30pm

- ☐ Introductions
- ☐ Sign-In/Agenda
- ☐ DAAC Update from Tiffany
- ☐ Hiring Update for 26-27
  - Added Counselor/Social Worker to budget
  - 3rd SpEd Teacher added to budget
  - Add time for Psych - from 1 day per week to 2
- ☐ CMAS - April
  - Mrs. Casai spoke about the work that has been done into student prep for the test and the scheduling (complicated with 6 grade levels testing), students take 2 tests per day - have followed this model for a couple of years
- ☐ Enrollment Projections - still projecting for 600, but always hope for more!
- ☐ Looping - explained that teachers met together first, and then teachers requested admin meeting, teachers explained the burden that looping is on teachers due to the work load, needing to know more standards and more curriculum, management of curriculum and resources, want to be a master at 1 grade, "battery life" is not sustainable for teachers, behavior can be a concern for other students in the same classroom for multiple years with the same student/s, 3rd grade teachers have expressed concerns with students being in the same environment with the same expectations for 2 years and the added difficulty it brings to their classroom at the beginning of the year while students adjust. It was determined that the current 2nd grade team would continue to be 2nd grade teachers because they have the the most experience and desire to stay in 2nd grade, and we discussed why finishing this current loop would not make sense because if looping is not sustainable for teacher work load, it would not make sense to ask them to teach this model for 2 more years
- ☐ Fund 43
  - In Colorado, "Fund 43" typically refers to the Capital Reserve Fund within the Colorado Department of Education's (CDE) chart of accounts, which districts use for specific capital projects such as equipment purchases, facility improvements, or land acquisition. It is distinct from the general operating fund.
    - ☐ Construction (\$100,000)
    - ☐ PA System (\$10,000)
    - ☐ Security Cameras (\$40,000)
- ☐ Budgeting

- Step, plus 2% raises
- Mid year bonus (project from MLO funds)
- ☐ School funding operations = approx \$11,000 per student
- ☐ MLO
  - Technology/Phone system
  - Bonuses/Retention
  - Security

**Future meetings:**

May 5, 2026